Resolution No. 8

GA-2021-89-RES-08

Subject: Programme of Activities and Draft Budget for 2022, and Indications for 2023 and 2024

The ICPO-INTERPOL General Assembly, meeting in Istanbul, Turkey, from 23 to 25 November 2021 at its 89th session:

RECALLING Article 8(c) of INTERPOL's Constitution, setting out the authority of the General Assembly to approve the general programme of activities and the draft budget of the Organization,

HAVING EXAMINED Report GA-2021-89-REP-08 entitled "Programme of Activities and Draft Budget for 2022, and Indications for 2023 and 2024",

CONSIDERING that pursuant to Article 40 of INTERPOL's Constitution, the Executive Committee, meeting at its 209th session held by virtual means from 15-17 June 2021, approved the Draft Budget for 2022,

FURTHER CONSIDERING that the 2022 Programme of Activities presented in the above mentioned report has been prepared by the Secretary General on the basis of the said 2022 Draft budget and in alignment with INTERPOL's Strategic Framework 2022-2025 endorsed by the Executive Committee during its 206th session held by virtual means on 22 July, 29 July, 24 September, and 21 October 2020,

APPROVES the proposed 2022 Programme of Activities and its appendices as it appears in the above-mentioned report;

APPROVES the proposed Draft Regular Budget for 2022 including operating expenditure (monetary basis) of EUR 78.1 million, with a statutory contribution increase of EUR 6.6 million over 2021, the various transfers from, to and between the various Funds of the Organisation, including the use of the General Reserve Fund in accordance with the Financial Regulations, and the budget indications for 2023 and 2024 as they appear in the above-mentioned report;

APPROVES the Programme of the Organization's Special Activities to be implemented out of Trust Funds and Special Accounts (monetary basis) to the extent of EUR 52.5 million;

APPROVES the allocation to the Commission for the Control of INTERPOL's files (CCF) of the annual budget for 2022 of EUR 1,241,000.

Adopted