



Resolution No. 9

GA-2019-88-RES-09

Subject: Programme of Activities and Draft Budget for 2020

The ICPO-INTERPOL General Assembly, meeting in Santiago, Chile, from 15 to 18 October 2019 at its 88th session:

RECALLING Article 8(c) of INTERPOL's Constitution, according to which the General Assembly shall "examine and approve the general programme of activities prepared by the Secretary General for the coming year", and Article 26(h), according to which the General Secretariat shall "draw up a draft programme of work for the coming year for the consideration and approval of the General Assembly and the Executive Committee",

HAVING EXAMINED Report GA-2019-88-REP-18 entitled "Programme of Activities and Draft Budget for 2020",

CONSIDERING that the Executive Committee at its 202nd session endorsed the 2020 Programme of Activities, and its corresponding budget needs, in alignment with INTERPOL's Strategic Framework 2017-2020,

APPROVES the proposed 2020 Programme of Activities and its appendices as it appears in the above-mentioned report;

APPROVES the proposed Draft Regular Budget for 2020 including operating expenditure (monetary basis) of EUR 75.4 million, with a statutory contribution increase at 2.6% over 2019, the various transfers from, to and between the various Funds of the Organization including the use of the General Reserve Fund in accordance with the Financial Regulations, and budget indications for 2021 and 2022 as they appear in the above-mentioned report;

APPROVES the Programme of the Organization's Special Activities to be executed out of Trust Funds and Special Accounts (monetary basis) to the extent of EUR 50 million;

APPROVES the allocation to the Commission for the Control of INTERPOL's Files (CCF), the annual budget for 2020 of EUR 1,144,000.

Adopted